

CLERK'S OFFICE

APPROVED

Date:.....1-20-04.....

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Project Management & Engineering
Department
For Reading: January 6, 2004

ANCHORAGE, ALASKA
AR NO. 2004-5

1 A RESOLUTION ACCEPTING AND APPROPRIATING FEDERAL HIGHWAY GRANT FUNDS
2 IN THE AMOUNTS OF THREE MILLION TWO THOUSAND DOLLARS (\$3,002,000) TO FUND
3 409, AND FOUR MILLION FOUR HUNDRED NINETY-EIGHT THOUSAND DOLLARS
4 (\$4,498,000) TO FUND 441, FOR PROJECTS LOCATED WITHIN THE MUNICIPALITY OF
5 ANCHORAGE
6

7
8 WHEREAS, the State of Alaska will receive additional Federal Highway Grant
9 funding for Anchorage area projects in future years; and
10

11 WHEREAS, the Municipality of Anchorage will share in \$7,500,000 of additional
12 Federal Highway Grant funds for use on projects as defined in Memoranda of Agreement
13 between the Municipality of Anchorage and the Alaska Department of Transportation and Public
14 Facilities (ADOT/PF); and
15

16 WHEREAS, there is a need to study, design and/or construct said projects; and
17

18 WHEREAS, the Municipality of Anchorage will accept responsibility to operate
19 and maintain facilities under its ownership; and
20

21 WHEREAS, the Municipality of Anchorage will accept the terms and conditions of
22 ADOT/PF individual project agreements; now therefore
23

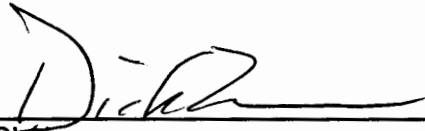
24 THE ANCHORAGE ASSEMBLY RESOLVES:
25

26 Section 1. That these Federal Highway Grant funds offered to the Municipality
27 of Anchorage are accepted.
28

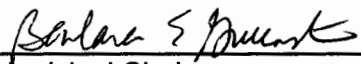
29 Section 2. That the Mayor of Anchorage acknowledges the funding offer and
30 that he transmits to ADOT/PF an executed copy of this resolution accepting said funds.
31

32 Section 3. That the sum, not to exceed SEVEN MILLION FIVE HUNDRED
33 THOUSAND DOLLARS (\$7,500,000), be appropriated from Federal Highway Grant funds to
34 Miscellaneous Capital/Pass-Through CIB (Fund 0409, \$3,002,000), and Anchorage Roads and
35 Drainage Service Area CIB (Fund 0441, \$4,498,000) for the purpose of financing the study,
36 design, right-of-way acquisition, utility relocation, and/or construction of said projects.

1 PASSED AND APPROVED by the Anchorage Municipal Assembly this 20th day of
2 January, 2004.
3
4

5
6 
7 _____
8 Chair
9

10 ATTEST:
11
12

13 
14 _____
15 Municipal Clerk
16
17

18 Department of Appropriation:
19 Project Management & Engineering \$7,500,000
20



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 25 -2004

Meeting Date: January 6, 2004

FROM: Mayor

SUBJECT: Assembly Resolution Accepting and Appropriating \$7,500,000 in Federal Highway Grant Funds to Funds 409 and 441, for Projects Located within the Municipality of Anchorage

Since 1994, the Municipal Assembly has accepted and appropriated Federal Highway Grant funds to be used for projects located within the Municipality of Anchorage. The history of the appropriations is as follows:

<u>Date of Appropriation</u>	<u>AR #</u>	<u>Amount</u>	<u>Revised Total</u>
March 2, 1994	AR 94-82	\$1,065,000	
May 2, 1995	AR 95-93	\$617,000	\$1,682,000
May 28, 1996	AR 96-123	\$2,984,000	\$4,666,000
February 10, 1998	AR 98-26	\$11,834,000	\$16,500,000
April 25, 2000	AR 2000-112	\$11,000,000	\$27,500,000

An additional \$7,500,000 is needed to support current projects and allow new projects to be added. The requested increase will raise the total authorization to \$35,000,000.

Project Management and Engineering has estimated the projected reimbursable dollar volume required to support federal aid projects based on the draft 2004-2006 Transportation Improvement Program (TIP), as developed by the Anchorage Metropolitan Area Transportation Solutions (AMATS) technical and policy committees. The attached summary provides a breakdown of current authorization, requested authorization, and estimated change on each project anticipated during FY94 through FY06. This list does not include other federally-funded projects that are being administered by the Alaska Department of Transportation and Public Facilities (ADOT/PF) or the Public Transportation Department.

Municipal costs on these projects will be reimbursed on a project-by-project basis to be defined in individual project agreements between the Municipality and ADOT/PF.

The accounting details for the increase are as follows:

<u>Revenue Accounts</u>		<u>Amount</u>
9398.409.7270	Other State Grant Revenue	\$3,002,000
9398.441.7252	Other State Grant Revenue	\$4,498,000

<u>Expenditure Accounts</u>		<u>Amount</u>
3101.409.7270	Professional Services	\$2,400,000
6736.409.7270	Project Management	\$602,000
3101.441.7252	Professional Services	\$3,598,000
6736.441.7252	Project Management	\$900,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION TO ACCEPT AND APPROPRIATE \$7,500,000 IN FEDERAL HIGHWAY GRANT FUNDS TO FUNDS 409 AND 441 FOR PROJECTS LOCATED WITHIN THE MUNICIPALITY OF ANCHORAGE.

Prepared by: Howard C. Holtan, P.E., Director, Project Management & Engineering Department

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

9398.409.7270.2003	Other State Grant Revenue	\$3,002,000
9398.441.7252.2003	Other State Grant Revenue	\$4,498,000

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

APPROPRIATION SUMMARY FOR TEA21 PROJECTS BY ASSEMBLY RESOLUTION	AR 94-82 AM 407-94 4/26/1994	AR 95-93 AM 427-94 5/2/1995 Change Revised Authorization		AR 96-123 AM 472-96 5/28/1996 Change Revised Authorization		AR 98-26 AM 63-98 2/10/1998 Change Revised Authorization		AR 2000-112 AM 461-2000 4/25/2000 Change Revised Authorization		Proposed Revision and Re-Appropriation 12/16/2003 Change Revised Authorization		Status
		8	8	(8)	0	0	0	0	0	0	0	
TEA21 Project												
1 Minnesota Dr. @ Campbell Creek Sedimentation Basin	0											Project Cancelled
2 Anchorage Signal System	25	200	225	0	225	0	225	0	225	0	225	Project Complete
3 Campbell Creek Trail	60	52	112	0	112	(29)	83	0	83	0	83	Project Complete
4 Eagle River PM-10	150	22	172	90	262	(22)	240	(1)	239	1	240	Project Complete
5 New Seward Hwy. Sedimentation Basin	105	(9)	96	0	96	(27)	69	0	69	0	69	Project Complete
6 Tudor Trail Crossing, Phase I	125	(2)	123	0	123	(30)	93	0	93	0	93	Project Complete
7 Wisconsin Street Improvements	350	230	580	0	580	(80)	500	0	500	0	500	Project in Close-out
8 Arctic @ Tudor Chanelization	60	(5)	55	30	85	(15)	70	(18)	52	15	67	Project in Close-out
9 Tudor Road Trail Crossing, Phase II	0	100	100	52	152	(47)	105	(2)	103	(4)	99	Project in Close-out
10 1994 Pedestrian Safety Enhancements	35	36	71	215	286	(103)	183	0	183	(70)	113	Project in Close-out
11 East Northern Lights Blvd. Overlay - Lake Otis Pkwy to Muldoon Rd.	0	0	0	380	380	0	380	0	380	0	380	Project in Close-out
12 East Northern Lights Blvd. - Landscaping	0	0	0	0	0	125	125	(12)	113	(18)	95	Project in Close-out
13 Earthquake Park Interpretive Trail	0	0	0	60	60	(30)	30	30	60	0	60	Project in Close-out
14 Far North Park Trail Improvements -	0	0	0	152	152	(32)	120	7	127	0	127	Project in Close-out
15 Arctic Blvd. Upgrade - Raspberry Rd. to Dimond Blvd.	55	(9)	46	174	220	700	920	1,206	2,126	(578)	1,548	2000 Construction
16 Bragaw St. Safety Improvements - DeBarr Rd. to 20th Ave.	0	17	17	245	262	375	637	387	1,024	(225)	799	2000 Construction
17 15th Ave. Safety Improvements - L St. to Orca St.	55	7	62	352	414	5,301	5,715	2,179	7,894	(2,532)	5,362	2000 Construction
18 Strawberry Rd. Upgrade -Jewel Lake Rd. to Northwood Dr.	0	15	15	440	455	(455)	0	0	0	0	0	Project Cancelled
19 68th Avenue Improvements	0	0	0	472	472	(472)	0	0	0	0	0	Project completed by MOA
20 Ship Creek Trail	0	0	0	120	120	2,925	3,045	597	3,642	(1,240)	2,402	2000 Design/ROW
21 Coastal Trail - South	0	0	0	105	105	1,200	1,305	960	2,265	(1,100)	1,165	2000 Design/ROW
22 Bunes Blvd. Area Pedestrian Safety Improvements	0	0	0	75	75	475	550	1,300	1,850	350	2,200	2000 Construction

APPROPRIATION SUMMARY FOR TEA21 PROJECTS BY ASSEMBLY RESOLUTION		AR 94-82 AM 407-94 4/26/1994	AR 95-93 AM 427-94 5/2/1995 Change Revised Authorization		AR 96-123 AM 472-96 5/28/1996 Change Revised Authorization		AR 98-26 AM 63-98 2/10/1998 Change Revised Authorization		AR 2000-112 AM 461-2000 4/25/2000 Change Revised Authorization		Proposed Revision and Re-Appropriation 12/16/2003 Change Revised Authorization		Status
TEA21 Project			0	0	30	30	225	255	550	805	1,785	2,590	2000 Design/ROW
23	Chester Creek Trail, Goose Lake to Ambassador Dr. -	0	0	0	0	0	0	0	0	0	0	0	2000 Design/ROW
24	Cambell Creek Trail, Tudor Crossing to NSH-	0	0	0	0	0	325	325	580	905	495	1,400	2000 Design/ROW
25	C St./76th Ave. Channelization & Signalization	45	(45)	0	0	0	0	0	0	0	0	0	Project Completed by ADOT
26	North/South Trail Connection	0	0	0	0	0	325	325	(325)	0	0	0	Project Transferred to ADOT
27	Anchorage Signal Modifications	0	0	0	0	0	300	300	(5)	295	0	295	Project in Close-out
28	Eagle River Signal Modifications	0	0	0	0	0	150	150	(5)	145	0	145	Project in Close-out
29	LED Signal Display Replacement	0	0	0	0	0	0	0	125	125	0	125	2000 Construction
30	1999 HSIP	0	0	0	0	0	750	750	263	1,013	(1,013)	0	2000 Design/ROW
31	2000 HSIP	0	0	0	0	0	0	0	750	750	(750)	0	2000 Design/ROW
32	2001 HSIP	0	0	0	0	0	0	0	450	450	(450)	0	2000 Design/ROW
33	2002 HSIP	0	0	0	0	0	0	0	625	625	(625)	0	2000 Design/ROW
34	1997 HSIP	0	0	0	0	0	0	0	0	0	384	384	2000 Design
35	HSIP 2001 - Kincaid/Viking	0	0	0	0	0	0	0	0	0	212	212	2001 Design/ROW
36	HSIP 2001 - Arctiv Blvd @ Dowling	0	0	0	0	0	0	0	0	0	398	398	2001 Design/ROW
37	HSIP 2002 - Group 1A,1B,2,3B	0	0	0	0	0	0	0	0	0	758	758	2002 Design
38	HSIP 2002 - Group 5A	0	0	0	0	0	0	0	0	0	996	996	2002 Design
39	HSIP 2003 -A	0	0	0	0	0	0	0	0	0	287	287	2003 Design
40	HSIP 2003 -B	0	0	0	0	0	0	0	0	0	877	877	2003 Design
41	Eklutna River Bridge	0	0	0	0	0	0	0	599	599	901	1,500	2000 Design, ROW
42	Denali Street Pavement Replacement, NLB to 40th	0	0	0	0	0	0	0	150	150	(150)	0	Project completed by MOA
43	Lake Otis Pkwy Pavement Replacement, Abbott - O'Malley	0	0	0	0	0	0	0	150	150	(150)	0	Project completed by MOA
44	Lake Otis Pkwy Pavement Replacement, DeBarr to NLB	0	0	0	0	0	0	0	85	85	(55)	30	Contruction Engineering
45	Mt. View Dr. Pavement Replacement, Commercial to Glenn	0	0	0	0	0	0	0	75	75	(75)	0	Project completed by MOA
46	9th Avenue Pavement Replacement, L St. to Ingra	0	0	0	0	0	0	0	120	120	(90)	30	Contruction Engineering

APPROPRIATION SUMMARY FOR TEA21 PROJECTS BY ASSEMBLY RESOLUTION		AR 94-82 AM 407-94 4/26/1994	AR 95-93 AM 427-94 5/2/1995 Change Revised Authorization	AR 96-123 AM 472-96 5/28/1996 Change Revised Authorization	AR 98-26 AM 63-98 2/10/1998 Change Revised Authorization	AR 2000-112 AM 461-2000 4/25/2000 Change Revised Authorization	Proposed Revision and Re-Appropriation 12/16/2003 Change Revised Authorization	Status				
TEA21 Project			0	0	0	180	(180)	Project completed by MOA				
47	Spenard Rd. Pavement Replacement, McRae to Fireweed -	0	0	0	0	0	0	Project completed by MOA				
48	Anchorage Areawide Trails Rehab	0	0	0	0	0	950	Design/ROW				
49	Victor Rd, 100th-Diamond	0	0	0	0	0	1,780	Design/ROW				
50	Fireweed Ln Recon Spenard- Seward Hwy	0	0	0	0	0	880	Design/ROW				
51	Spenard Rd, Minnesota Dr - Hillcrest	0	0	0	0	0	1,005	Design/ROW				
52	Spenard Rd Rehab, Hillcrest Rd - Minnesota On Ramp	0	0	0	0	0	271	Design/ROW				
53	Whitney Rd Recon	0	0	0	0	0	1,550	Design/ROW				
54	Huffman Rd at Elmore Intersection Improvements	0	0	0	0	0	30	Contruction Engineering				
55	Arctic Blvd. Upgrade - Tudor to Fireweed	0	0	0	0	0	30	Contruction Engineering				
56	Bragaw St. Safety Improvements - DeBarr Rd. to Glenn Hwy	0	0	0	0	0	30	Contruction Engineering				
57	Lake Otis Pkwy Reconstruction Debarr Rd - NLB	0	0	0	0	0	1,000	Design/ROW				
58	Girdwood Rd Improvement	0	0	0	0	0	1,750	Design/ROW				
59	Peters Creek	0	0	0	0	0	70	Project Complete				
Project Total		\$ 1,065	\$ 617	\$ 1,682	\$ 2,984	\$ 4,666	\$ 11,834	\$ 16,500	\$ 11,000	\$ 27,500	\$ 7,500	\$ 35,000

Content Information

Content ID : 001354

Type: AR_FundsApprop - Funds Approp Resolution

A Resolution Accepting and Appropriating Federal Highway Grant

Title: Funds to Funds 409 (\$3,002,000) and 441 (\$4,498,000) for Projects

Located within the Municipality of Anchorage

Author: schuringmj

Initiating Dept: PME

Resolution accepting and appropriating Federal Highway Grant funds

Description: for projects within the Municipality, to Fund 409 (\$3,002,000) and Fund 441 (\$4,498,000).

Keywords: Federal, Highway, grant, appropriating

Date Prepared: 12/5/03 12:57 PM

Assembly

Meeting Date 01/06/04

MM/DD/YY:

Public Hearing

Date MM/DD/YY: 01/20/04

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	12/5/03 1:03 PM	Checkin	schuringmj	Public	001354
PME_SubWorkflow	12/5/03 1:06 PM	Approve	holtanhc	Public	001354
FundsAppropWorkflow	12/8/03 11:42 AM	Reject	wiltsep	Public	001354
FundsAppropWorkflow	12/8/03 12:29 PM	Checkin	schuringmj	Public	001354
FundsAppropWorkflow	12/8/03 12:31 PM	Reject	holtanhc	Public	001354
FundsAppropWorkflow	12/8/03 12:33 PM	Checkin	schuringmj	Public	001354
FundsAppropWorkflow	12/8/03 1:01 PM	Reject	holtanhc	Public	001354
FundsAppropWorkflow	12/8/03 2:21 PM	Checkin	schuringmj	Public	001354
PME_SubWorkflow	12/8/03 2:50 PM	Approve	holtanhc	Public	001354
OMB_SubWorkflow	12/8/03 5:01 PM	Approve	wiltsep	Public	001354
FundsAppropWorkflow	12/9/03 5:02 PM	Reject	sinzje	Public	001354
FundsAppropWorkflow	12/10/03 7:37 AM	Checkin	schuringmj	Public	001354

2003 DEC 23 PM 1:40

FundsAppropWorkflow	12/10/03 9:14 AM	Reject	holtanhc	Public	001354
FundsAppropWorkflow	12/10/03 9:33 AM	Checkin	schuringmj	Public	001354
PME_SubWorkflow	12/10/03 9:42 AM	Approve	holtanhc	Public	001354
OMB_SubWorkflow	12/11/03 8:10 AM	Approve	wiltsep	Public	001354
Finance_SubWorkflow	12/12/03 10:24 AM	Approve	sinzje	Public	001354
MuniManager_SubWorkflow	12/12/03 11:55 AM	Approve	leblancdc	Public	001354
MuniMgrCoord_SubWorkflow	12/23/03 11:12 AM	Approve	katkusja	Public	001354

CONSENT AGENDA –INTRODUCTION